

	År	Del (M€)	Totalt (M€)
Exploration			15,0
Humans in LEO (incl.SciSpaceE)	2019	10,0	
Mars Robotic Exploration	2019	5,0	
Space Safety			4,4
Core Activities	2019	0,3	
Cornerstone Mission 3 ADRIOS	2019	4,1	
Earth observation			35,0
Future EO Segment 1 (Future EO)	2019	6,0	
Copernicus Segment 4 (CSC-4)	2019	14,0	
Arctic Weather Satellite	2019	15,0	
Telecom			22,5
Future Preparation (FP)	2019	0,2	
Core Competitiveness (CC)	2019	12,0	
Business Applications - Space Solutions (BASS)	2019	1,3	
Other Activities (5G)	2019	3,0	
Other Activities (ScyLight)	2019	2,5	
Partner SE 2 ELECTRA project	2012	3,5	
Navigation			0,4
NAVISP - Phase 2 Element 1	2019	0,4	
Launchers			37,96
Ariane 6 CI	2019	0,5	
Vega C CI	2019	1,0	
Vega Evolution Preparation	2019	1,0	
FLPP - Studies, Demonstrators and Advanced Technology Core Element	2019	13,5	
FLPP - Prometheus Element	2019	4,5	
FLPP - Themis/Reusability Element	2019	7,2	
CSTS - Element 1	2019	0,3	
Ariane 6 and P120C Transition Programme - Step 2	2019	2,88	
LEAP - Ariane 5 Supplementary	2019	5,0	
LEAP - Ariane 6 Exploitation	2019	1,64	
LEAP - Vega/Vega C Transition Accompaniment	2019	0,44	
Technology			4,0
GSTP - Element 1 - Develop	c.e.c.	4,0	
			119,26